

Westminster Twp

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 9, 2015 and the last publication in the issue of August 9, 2018.

[Signature]

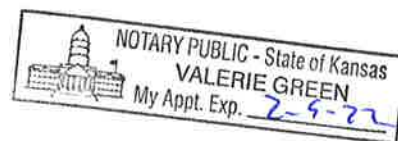
PUBLISHER

Subscribed and sworn to before me this 2 day of August, 2018.

[Signature]

Notary Public

My commission expires _____



(Published In The Record, Thursday, August 9, 2018)

NOTICE OF BUDGET HEARING

2019

The governing body of
Westminster Township
Reno County

will meet on August 24, 2018 at 2:00 PM at Abbeville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbeville Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019	Est. Tax Rate*
General	Expenditures 25,965	Actual Tax Rate* 5.732	Budget Authority 2018 Ad 25,000	4.972
Road	38,619	Expenditures 26,710	Valorem Tax 22,910	9.695
Special Machinery	5,700	9,851	45,000	37,439
Totals	70,284	15,583	70,000	60,349
Less: Transfers	6,718	70,160	13,100	14,667
Net Expenditure	63,566	14,650	56,900	
Total Tax Levied	57,679	59,093	4,607,774	
Total Assessed Valuation	4,103,837	4,384,212	3,861,810	

Outstanding Indebtedness,

2016	2017	2018
Jan 1	0	0
G.O. Bonds	0	0
Other	0	0
Lease Purchase Principal	34,028	17,339
Total	34,028	17,339

*Tax rates are expressed in mills.

Jim Carter
Township Official

[Signature]

AUG 22 2018

Donna Patton
COUNTY CLERK

2019

We, the undersigned, officers of

Westminster Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

AUG 01 2018

Deanna Patton
COUNTY CLERK

T & C ✓

14.633

0
ion

James A. Crote
Wayne A. Brummon

Assisted by:

Rhonda Stillwell

Kelli Powers

Address:

18503 W Arlington Rd

Arlington, KS 67514

Email:

rsbiz2@embarqmail.com

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Westminster Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 59,093
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 59,093

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 1,663	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 174,293	
5b. Personal property 2017	- 204,531	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,663	
8. Total estimated valuation July 1, 2018	4,607,774	
9. Total valuation less valuation adjustment (8 minus 7)	4,606,111	
10. Factor for increase (7 divided by 9)	0.00036	
11. Amount of increase (10 times 3)	+ \$ 21	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 59,114	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	59,114	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,241	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 60,355	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Page No. 3

2019

Westminster Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,777	6,500	5,100	80-122
Road	Special Machinery	3,941	8,150	8,000	68-141g
Total		6,718	14,650	13,100	
Adjustments*					
Adjusted Totals		6,718	14,650	13,100	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
JD Tractor & Loader	3/19/14	48	3.23	18,910	5,040	4,925	115
CAT Grader	9/30/13	60	3.20	57,800	12,299	12,299	0
				Total	17,330	17,224	115

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Westminster Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	124	0	3
Receipts:			
Ad Valorem Tax	23,198	24,638	xxxxxxxxxxxxxxx
Delinquent Tax	413		
Motor Vehicle Tax	1,974	1,800	1,752
Recreational Vehicle Tax	54	50	48
16/20 M Vehicle Tax	1	100	166
Commercial Vehicle Tax	130	120	116
Watercraft Tax		5	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reno County - refund tax	71		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,841	26,713	2,087
Resources Available:	25,965	26,713	2,090
Expenditures:			
Officers Pay	1,597	1,600	2,000
Salaries & Wages	231		
Materials & Supplies	452		
Fuel	135		
Repairs & Parts	1,565	960	
Insurance	6,729	6,800	6,900
Utilities, Publish, Office Expense	455	500	600
Equipment	9,544	8,000	8,000
Professional Services	1,480	1,350	1,400
Senior Center Donation	1,000	1,000	1,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,777	6,500	5,100
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,965	26,710	25,000
Unencumbered Cash Balance Dec 31	0	3	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	30,390	27,300	25,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,000
Tax Required			22,910
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			22,910

CPA Summary

Westminster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	4,916	8,376	5,748
Receipts:			
Ad Valorem Tax	33,688	34,455	xxxxxxxxxxxxx
Delinquent Tax	583		
Motor Vehicle Tax	1,805	2,000	1,460
Recreational Vehicle Tax	51	45	42
16/20M Vehicle Tax	1	200	245
Commercial Vehicle Tax	80	70	64
Watercraft Tax		2	2
Special Highway/Gasoline Tax	4,770	4,050	0
Other Income - Eash	1,050		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	51		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,079	40,822	1,813
Resources Available:	46,995	49,198	7,561
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages	13,367	10,000	13,000
Road Materials & Supplies	7,662	8,000	8,000
Fuel	2,488	4,000	4,200
Repairs and Parts	2,524	2,500	2,600
Equipment	8,237	10,000	6,000
Contract Hire	100	500	500
			2,400
Cash Forward (2019 column)			
Transfer to Special Machinery	3,941	8,150	8,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,619	43,450	45,000
Unencumbered Cash Balance Dec 31	8,376	5,748	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	38,620	43,455	45,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			45,000
Tax Required			37,439
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			37,439

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	39,364
Transfers from:	
Road Fund	3,941
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,777
Interest on Idle Funds	68
Other	
Resources Available:	46,150
Total Expenditures	5,700
Unencumbered Cash Balance, Dec 31	40,450

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Westminster Township
Reno County

will meet on August 24, 2018 at 2:00 PM at Abbyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbyville Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	25,965	5.732	26,710	5.620	25,000	22,910	4.972
Debt Service							
Library							
Road	38,619	9.851	43,450	9.585	45,000	37,439	9.695
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	5,700						
Totals	70,284	15.583	70,160	15.205	70,000	60,349	14.667
Less: Transfers	6,718		14,650		13,100		
Net Expenditure	63,566		55,510		56,900		
Total Tax Levied	57,679		59,093		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,103,837		4,384,212		4,607,774		
Township Assessed Valuation Only					3,861,810		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	50,199	34,028	17,339
Total	50,199	34,028	17,339

*Tax rates are expressed in mills.

Jim Carter
Township Official